

EAST BATON ROUGE COUNCIL ON AGING



SUPPORTING INDEPENDENCE

SERVING SENIORS



ANNUAL REPORT

FISCAL YEARS 2022-2023 | 2023-2024



GOVERNANCE

The EBRCOA is mandated by the Older Americans Act (OAA), to respond to the needs of Americans aged 60 and over in the local community with the goal of keeping seniors living independently in their own homes. AAAs plan and provide social services and nutrition services for elders, and support for caregivers.

Governance

The East Baton Rouge Council on Aging (EBRCOA) is both an Area Agency on Aging (AAA) and a Council on Aging (COA). EBRCOA is governed by the Administration of Aging which is responsible for enforcing the Older Americans Act and the Governor's Office of Elderly Affairs (GOEA) which manages the Louisiana State Plan on Aging. The EBRCOA is allocated funding through the Area Plan which is a grant application the agency submits to the GOEA for the period of fiscal years 2022 – 2025.

Performance Expectations

The Governor's Office of Elderly Affairs (GOEA) has provided the following performance indicators as a means of measuring COA performance.

- Increase the number of older persons who have access to an integrated array of health and social supports;
- Increase the number of older persons who stay active and healthy;
- Increase the number of families who are supported in their efforts to care for their loved ones at home and in the community; and
- Increase the number of older people who benefit from programs that protect their rights and prevent elder abuse, neglect, and exploitation.
- Facilitate leadership in developing and improving transportation options for the elderly in the Public Service Area and;
- Providing assistance with applying for benefits and programs.
- The seventh and final goal is to educate consumers on services provided by Ombudsman and display and distribute flyers provided by GOEA, and provide opportunities for Ombudsman to speak to staff and clients about the service to promote awareness.

CEO MESSAGE

CHIEF EXECUTIVE OFFICER



I am honored to present the East Baton Rouge Council on Aging's Annual Report 2024. This year marked great joy and celebration as we reveled in our accomplishments and growth. It is with immense gratitude and pride that I share the impact that Team EBRCOA has collectively made through our shared commitment to the mission to support independence and serve seniors.

We will continue to serve as a beacon of change for the elders of this parish. We are committed to remaining accessible and informed on aging trends and services. Our goal remains to continue to enlarge our service offerings, our physical and digital footprints, and our economic impact so that our greatness may be magnified and blessings shared.

Team EBRCOA thanks our seniors, community supporters, sponsors, and partners for their continued undying support. With you in our corner, we are confident that EBRCOA will continue to thrive and build a brighter future for all seniors of EBR Parish.

Sincerely,

Tasha Clark-Amar
Chief Executive Officer



EBRCOA BOARD OF DIRECTORS

Officers

Chief Carl Dunn
Board Chairman

Sgt. Congalona Kersh
Board Vice-Chairwoman

Dr. Derek Cole
Board Secretary

Ms. Ingrid Payne
Board Treasurer

Mrs. Jerrie Booker

Councilwoman
Carolyn Coleman

Attorney
Jacqueline Nash Grant

Reverend
Donald Hunter

Mrs. Jerelyn Key

State Representative
C. Denise Marcelle

Ms. Pamela Ann Mitchell

Attorney
Jennifer Moisant

Reverend
Dr. Mary Whitley Moss

Attorney
Steven Schilling

Ms. Mary Washington

PARTICIPANT DATA

TRANSPORTATION DEPARTMENT

14



Total Number
of Transit Buses
in Operation



168



Average
Number of
Daily Riders



Total
Lotus Rides
Trips

41,394



PARTICIPANT DATA

PROGRAMMATIC



500

Power to Care



767

Food Pantry
Clients



7,314

Total Seniors
(Congregate Sites)



8,896

Telephoning



27,889

Information &
Assistance



28,519

Material Aid

1,502,085

Total Meals Served
(Congregate & MOWS
combined)



FINANCIAL ACTIVITIES

Audited Financial Activities | Twelve Months Ending June 30, 2023



AS OF JUNE 30, 2023

SUPPORT AND REVENUE:

Government Grants/ Property Tax/In-Kind	\$ 13,865,639
Public Contributions	\$134,986
Interest/Other Income	\$ 476,854
Total Support and Revenue:	\$ 14,477,479

EXPENSES:

Programs and Overhead	\$ 5,498,621
Operating Services	\$ 3,010,729
Operating Supplies	\$ 313,674
Kitchen Operations/Other Costs	\$ 4,088,251
Capital Outlay	\$ 3,876,170
Interest	\$ 360,835
Total Expenses:	\$ 17,148,280

OTHER FINANCING SOURCES

Proceeds from long-term debt	\$ 2,231,234
Change in Net Assets **	\$ (439,567)
Net Assets, Beginning of Year	\$ 754,355
Net Assets, End of Year	\$314,788

** Completion of construction on commercial kitchen and headquarters.

Information taken from EBRCOA Audited Financial Statement as of June 30, 2023.

Audited by L.A. Champagne & Co. LLP - Certified Public Accountants

SPECIAL THANKS



Serving Seniors and Supporting Independence is more than an agency mission, it's a daily way of life. We would like to thank our community partners, sponsors, Board of Directors, Senior Advisory Board, and our team for their continued support as we serve the seniors of EBR Parish.



AGENCY SENIOR ACTIVITY CENTERS

WHAT WE DO MATTERS

Antioch Senior Center

7140 East Antioch Rd.
Baton Rouge, LA 70817
Phone: 225-246-7994

Baker Senior Center

3334 Jefferson St.
Baker, LA 70714
Phone: 225-366-6432

Ben Burge Senior Center

9350 Antigua Dr.
Baton Rouge, LA 70810
Phone: 225-228-2670

Central Lotus Activity Center

11111 Park Place, Suite C
Central, LA 70818
Phone: 225-615-8339

Chaneyville Senior Center

13211 Jackson Rd.
Zachary, LA 70791
Phone: 225-286-4101

Charles R. Kelly Senior Center

3939 Riley St.
Baton Rouge, LA 70805
Phone: 225-389-5464

Dumas House Senior Center

1313 North Sherwood Forest
Baton Rouge, LA 70815
Phone: 225-388-5646

Greater King David Senior Center

131 Elmer Ave.
Baton Rouge, LA 70807
Phone: 225-775-4996

Highland Road Senior Center

14024 North Amiss Rd.
Baton Rouge, LA 70810
Phone: 225-454-4773

Homewood Aquatic Senior Center

3654 Granada Dr.
Baton Rouge, LA 70810
Phone: 225-636-5611

Jewel J. Newman Senior Center

2013 Central Rd.
Baton Rouge, LA 70707
Phone: 225-239-7796

Leo S. Butler Senior Center

950 Lorri Burgess Ave.
Baton Rouge, LA 70802
Phone: 225-344-6775

Pearl George Senior Center

4000 Gus Young Ave.
Baton Rouge, LA 70802
Phone: 225-389-3188

Perkins Road Senior Center

7122 Perkins Rd.
Baton Rouge, LA 70808
Phone: 225-302-9662

The Lotus Center

1701 Main St.
Baton Rouge, LA 70802
Phone: 225-923-8000

Zachary Lotus Activity Center

6363 Main Street, Suite L
Zachary, LA 70791
Phone: 225-306-4102



AGENCY FEEDING SITES

LOL Senior Residential Living

7565 Bishop Ott Dr.
Baton Rouge, LA 70806
Phone: 225-223-6559

Catholic Presbyterian Apartments

655 North St.
Baton Rouge, LA 70802
Phone: 225-383-5551

Sharlo Terrace I & II

4915 Alvin Dark Dr.
Baton Rouge, LA 70802
Phone: 225-346-0215

Turner Plaza Apt.

4546 North St.
Baton Rouge, LA 70806
Phone: 225-923-8114

East Baton Rouge Council on Aging (Main Office)

965 N. 18th Street, Baton Rouge, LA 70802
Phone: 225-923-8000 | Fax: 225-923-8030
ebrcoa.org | info@ebrcoa.org

Intergenerational Center | The Ageless Circle

3820 Gus Young Ave. Baton Rouge, LA 70802
Phone: 225-330-4966 | agelesscircle@ebrcoa.org



Lotus Rides Line | 225-361-0299 | transport@ebrcoa.org



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