

Title IIIC-1 Area Agency Administration Financial Report

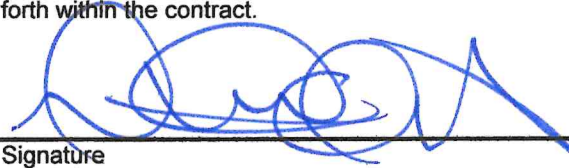
Final Report [] YES [X] NO

Agency: EAST BATON ROUGE COUNCIL ON AGING, INC.

Period Month Ending: 31-Oct-24

Gross Expenditures to Date	43,812
Operating Transfers in -ARP IIIAAA	
Less: Other/ Local Funds	
Less: Transfers Out-ARP IIIAAA	
Net Expenditures to Date	43,812
GOEA Funds Received to date	43,813
Cash on Hand	1

I hereby certify that the above expenditures are for the period shown above (year to date), and are true and correct to the best of my knowledge. The expenditures reported have been made in accordance with federal and state guidelines and as outlined in the contract summary, and are for the purpose set forth within the contract.



CHIEF EXECUTIVE OFFICER
Title

11/11/2024

DYTASHA CLARK AMAR
Typed Name

Title IIIB Supportive Services Financial Report

Final Report []YES [X]NO

Agency: East Baton Rouge Council on Aging
 Period Month Ending: Oct-24

	Direct Costs	Indirect Costs	Total Costs
Indirect Costs		28921	
1 COVID-19 DNI MEALS			0
2 COVID-19 NON-DNI MEALS			0
3 Assisted Transportation			0
4 Case Management			0
5 Chore			0
6 Homemaker			0
7 Information and Assistance	139,068	23,426	162,494
8 Legal Assistance	-		-
9 Outreach	6,868	1,157	8,025
10 Personal Care	-	-	-
11 Transportation			-
12 Telephoning	10,301	1,735	12,036
13 Home Repair / Modification			-
14 Visiting			-
15 Total Other Priority Services (12+13+14)	10,301	1,735	12,036
16 Counseling			-
17 Crime Prevention Services			-
18 Material Aid	15,452	2,603	18,055
19 Medical Alert			-
20 Medication Management			-
21 Placement Services			-
22 Public Education			-
23 Recreation			-
24 Sitter Service			-
25 Utility Assistance			-
26 Wellness			-
27 Total Other Non Priority Services (16 through 26)	15,452	2,603	18,055
28 Gross Expenditures ((1 through 11)+15+27)	171,689	28,921	200,610
29 Less: Participant Contributions			
30 Less: Other/Local Funds			44,573
31 Operating Transfers In - SC			
32 Operating Transfers In - PCOA			27,741
33 Operating Transfers In - Supp SC			-
***Operating Transfers In - IID			-
34 Net Expenditures (28-(29 through 33))			128,296
35 GOEA Funds Received To Date			128,294
36 Cash on Hand (35 -34)			(2)

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Signature _____ Title CEO Date 11/11/2024

Printed Name Dytasha Clark Amar

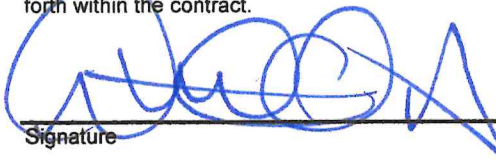
Title IIIC-1 Congregate Meals Financial Report

Final Report [] YES [X] NO

Agency: East Baton Rouge Council on Aging
 Period Month Ending: 31-Oct-24

	Direct Costs	Indirect Costs	Total Costs
Indirect Costs		152,771	
Congregate Meals	686,124	152,771	838,895
[Raw Food Costs: \$55,092]	-		-
Nutrition Counseling	-		-
Nutrition Education	-		-
Outreach			-
***Operating Transfers Out to - IIIC-2	-	-	-
Gross Expenditures	686,124	152,771	838,895
Less: Participant Contributions			-
Less: Sale of Meals			-
Less: NSIP Cash			619,177
Less: Other/Local Funds			-
Operating Transfers In - SC			
Operating Transfers In - PCOA			27,742
			-
Net Expenditures			191,976
GOEA Funds Received to Date			191,975
Cash on Hand			(1)

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 Signature

CEO
 Title

11/11/2024
 Date


Title IIIC-2 Home Delivered Meals Financial Report

Final Report () Yes (X) No

Agency: East Baton Rouge Council on Aging
 Period Month Ending: 31-Oct-24

	Direct Costs	Indirect Costs	Total Costs
Indirect Costs		167,537	
Home Delivered Meals	882,514	167,537	1,050,051
COVID 19 HDM:			
[Raw Food Costs: \$55,092]			
Nutrition Counseling	-		-
Nutrition Education	-		-
Outreach			-
Gross Expenditures	882,514	167,537	1,050,051
Less: Participant Contributions			-
Less: Sale of Meals			-
Less: NSIP Cash			-
Less: Other/Local Funds			867,331
Operating Transfers In - SC			-
			-
***Operating Transfers In - IIID			-
***Operating Transfers In - IIIE			-
Net Expenditures			182,720
GOEA Funds Received to Date			169,254
Cash on Hand			(13,466)

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Signature _____ Title CEO Date 11-Nov-24

Dytrasha Clark Amar
 Printed Name

Title IIID Preventive Health Financial Report

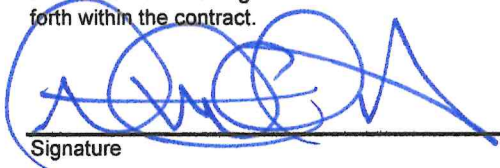
Final Report [] YES [X] NO

Agency: East Baton Rouge Council On aging

Period Month Ending: 31-Oct-24

	Direct Costs	Indirect Costs	Total Costs
Indirect Costs			
Nutrition Counseling			0
Nutrition Education			0
Other Services:			
Counseling			0
Medication Management			0
Wellness	4,122		4,122
***Operating Transfer Out to - IIIC2	-		-
Gross Expenditures	4,122	0	4,122
Less: Participant Contributions			
Less: Other/Local Funds			-
Operating Transfers In - ARP IIID			0
Operating Transfers In - PCOA			
Net Expenditures			4,122
GOEA Funds Received to Date			4,122
Cash on Hand			-

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CEO
Title

11/11/2024

Title IIIE National Family Caregiver Support Financial Report

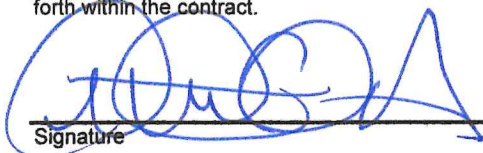
Final Report [] YES [X] NO

Agency: East Baton Rouge Council On Aging

Period Month Ending: 31-Oct-24

	Direct Costs	Indirect Costs	Total Costs
Indirect Costs		1,310	
NFCSP Public Education			
NFCSP Information and Assistance	35,121	1,310	36,431
NFCSP Outreach			
NFCSP Case Management	-		
NFCSP Individual Counseling			
NFCSP Support Groups			
NFCSP Adult Day Care	25,000		25,000
NFCSP Adult Day Health Care			
NFCSP Group Respite	-	-	
NFCSP In-Home Respite	-		-
NFCSP Individual Care Support			
NFCSP Institutional Respite			
NFCSP Material aid	-		-
NFCSP Personal Care	-	-	
NFCSP Sitter Service			
NFCSP Chore			
NFCSP Home Repair/Modification			
NFCSP Home Delivered Meals			
***Operating Transfers Out to - IIIB	-	-	
***Operating Transfers Out to- IIIC-2	-	-	
Gross Expenditures	60,121	1,310	61,431
Less: Participant Contributions			
Less: Other/Local Funds			21,595
Operating Transfers In - ARP III E			-
Operating Transfers In - PCOA			
Operating Transfers In - Sup SC			
Net Expenditures			39,836
GOEA Funds Received to Date			39,836
Cash on Hand			-

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CEO
Title

11/11/2024

Date