

# Title IIC-1 Area Agency Administration Financial Report

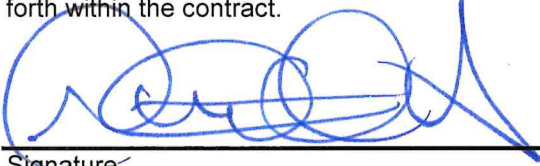
Final Report [ ] YES [X] NO

Agency: EAST BATON ROUGE COUNCIL ON AGING, INC.

Period Month Ending: 30-Nov-24

Gross Expenditures to Date	54,765
Operating Transfers in -ARP IIIAAA	
Less: Other/ Local Funds	
Less: Transfers Out-ARP IIIAAA	
Net Expenditures to Date	54,765
GOEA Funds Received to date	54,766
Cash on Hand	1

I hereby certify that the above expenditures are for the period shown above (year to date), and are true and correct to the best of my knowledge. The expenditures reported have been made in accordance with federal and state guidelines and as outlined in the contract summary, and are for the purpose set forth within the contract.



CHIEF EXECUTIVE OFFICER  
Title

12/12/2024

DYTASHA CLARK AMAR  
Typed Name

# Title IIIC-1 Congregate Meals Financial Report

Final Report [ ] YES [X] NO

Agency: East Baton Rouge Council on Aging  
 Period Month Ending: 30-Nov-24

	Direct Costs	Indirect Costs	Total Costs
Indirect Costs		176,183	
Congregate Meals	829,948	176,183	1,006,131
[Raw Food Costs: \$68,244	-		-
Nutrition Counseling	-		-
Nutrition Education	-		-
Outreach			-
***Operating Transfers Out to - IIIC-2	-	-	-
<b>Gross Expenditures</b>	<b>829,948</b>	<b>176,183</b>	<b>1,006,131</b>
Less: Participant Contributions			-
Less: Sale of Meals			-
Less: NSIP Cash			738,419
Less: Other/Local Funds			-
Operating Transfers In - SC			
Operating Transfers In - PCOA			27,742
			-
<b>Net Expenditures</b>			<b>239,970</b>
<b>GOEA Funds Received to Date</b>			<b>239,969</b>
<b>Cash on Hand</b>			<b>(1)</b>

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CEO  
Title

Date

12/12/2024


# Title IIIC-2 Home Delivered Meals Financial Report

Final Report ( ) Yes (X) No

Agency: East Baton Rouge Council on Aging  
 Period Month Ending: 30-Nov-24

	Direct Costs	Indirect Costs	Total Costs
Indirect Costs		192,654	
Home Delivered Meals	1,077,367	192,654	1,270,021
<b>COVID 19 HDM:</b>			
[Raw Food Costs: \$68,244]			
Nutrition Counseling	-		-
Nutrition Education	-		-
Outreach			-
<b>Gross Expenditures</b>	<b>1,077,367</b>	<b>192,654</b>	<b>1,270,021</b>
Less: Participant Contributions			-
Less: Sale of Meals			-
Less: NSIP Cash			-
Less: Other/Local Funds			1,041,621
Operating Transfers In - SC			-
			-
<b>***Operating Transfers In - IIID</b>			-
<b>***Operating Transfers In -IIIE</b>			-
<b>Net Expenditures</b>			<b>228,400</b>
<b>GOEA Funds Received to Date</b>			<b>228,398</b>
<b>Cash on Hand</b>			<b>(2)</b>

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 Signature \_\_\_\_\_  
 Title CEO

Date 12-Dec-24

Dytrasha Clark Amar  
 Printed Name

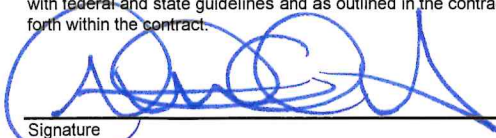
# Title IIIB Supportive Services Financial Report

Final Report [ ] YES [X] NO

Agency: East Baton Rouge Council on Aging  
 Period Month Ending: Nov-24

	Direct Costs	Indirect Costs	Total Costs
Indirect Costs		32016	
<b>1 COVID-19 DNI MEALS</b>			0
<b>2 COVID-19 NON-DNI MEALS</b>			0
3 Assisted Transportation			0
4 Case Management			0
5 Chore			0
6 Homemaker			0
7 Information and Assistance	154,675	25,933	180,608
8 Legal Assistance	-		-
9 Outreach	7,638	1,281	8,919
10 Personal Care	-	-	-
11 Transportation			-
12 Telephoning	11,457	1,921	13,378
13 Home Repair / Modification			-
14 Visiting			-
15 Total Other Priority Services (12+13+14)	11,457	1,921	13,378
16 Counseling			-
17 Crime Prevention Services			-
18 Material Aid	17,186	2,881	20,067
19 Medical Alert			-
20 Medication Management			-
21 Placement Services			-
22 Public Education			-
23 Recreation			-
24 Sitter Service			-
25 Utility Assistance			-
26 Wellness			-
27 Total Other Non Priority Services (16 through 26)	17,186	2,881	20,067
28 Gross Expenditures ((1 through 11)+15+27)	190,956	32,016	222,972
29 Less: Participant Contributions			
30 Less: Other/Local Funds			34,861
31 Operating Transfers In - SC			
32 Operating Transfers In - PCOA			27,741
33 Operating Transfers In - Supp SC			-
<b>***Operating Transfers In - IIID</b>			-
34 Net Expenditures (28-(29 through 33))			160,370
35 GOEA Funds Received To Date			160,368
36 Cash on Hand (35 -34)			(2)

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Signature \_\_\_\_\_ CEO Title \_\_\_\_\_ Date 12/12/2024

Dytasha Clark Amar  
 Printed Name

# Title IIID Preventive Health Financial Report

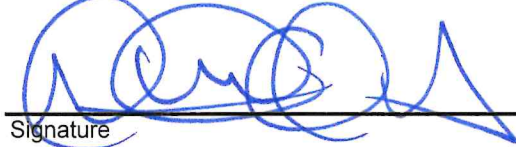
Final Report [ ] YES [X] NO

Agency: East Baton Rouge Council On aging

Period Month Ending: 30-Nov-24

	Direct Costs	Indirect Costs	Total Costs
<b>Indirect Costs</b>			
Nutrition Counseling			0
Nutrition Education			0
<b>Other Services:</b>			
Counseling			0
Medication Management			0
Wellness	5,155		5,155
***Operating Tranfer Out to - IIIC2	-		-
<b>Gross Expenditures</b>	<b>5,155</b>	<b>0</b>	<b>5,155</b>
Less: Participant Contributions			
Less: Other/Local Funds			-
Operating Transfers In - ARP IIID			0
Operating Transfers In - PCOA			
<b>Net Expenditures</b>			<b>5,155</b>
<b>GOEA Funds Received to Date</b>			<b>5,152</b>
<b>Cash on Hand</b>			<b>(3)</b>

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CEO  
Title

12/12/2024

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# Title IIIE National Family Caregiver Support Financial Report

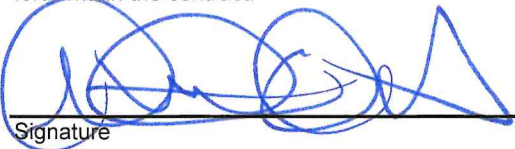
Final Report [ ] YES [X] NO

Agency: East Baton Rouge Council On Aging

Period Month Ending: 30-Nov-24

	Direct Costs	Indirect Costs	Total Costs
<b>Indirect Costs</b>		1,310	
NFCSP Public Education			
NFCSP Information and Assistance	38,322	1,338	39,660
NFCSP Outreach			
NFCSP Case Management	-		
NFCSP Individual Counseling			
NFCSP Support Groups			
NFCSP Adult Day Care	31,250		31,250
NFCSP Adult Day Health Care			
NFCSP Group Respite	-	-	
NFCSP In-Home Respite	-		-
NFCSP Individual Care Support			
NFCSP Institutional Respite			
NFCSP Material aid	-		-
NFCSP Personal Care	-	-	
NFCSP Sitter Service			
NFCSP Chore			
NFCSP Home Repair/Modification			
NFCSP Home Delivered Meals			
***Operating Transfers Out to - IIIB	-	-	
***Operating Transfers Out to- IIIC-2	-	-	
Gross Expenditures	69,572	1,338	70,910
Less: Participant Contributions			
Less: Other/Local Funds			21,115
Operating Transfers In - ARP III E			-
Operating Transfers In - PCOA			
Operating Transfers In - Sup SC			
Net Expenditures			49,795
GOEA Funds Received to Date			49,794
Cash on Hand			(1)

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CEO  
Title

12/12/2024

Date