

Title IIIC-1 Area Agency Administration Financial Report

Final Report [] YES [X] NO

Agency: EAST BATON ROUGE COUNCIL ON AGING, INC.

Period Month Ending: 31-Dec-24

Gross Expenditures to Date	65,718
Operating Transfers in -ARP IIIAAA	
Less: Other/ Local Funds	
Less: Transfers Out-ARP IIIAAA	
Net Expenditures to Date	65,718
GOEA Funds Received to date	65,720
Cash on Hand	2

I hereby certify that the above expenditures are for the period shown above (year to date), and are true and correct to the best of my knowledge. The expenditures reported have been made in accordance with federal and state guidelines and as outlined in the contract summary, and are for the purpose set forth within the contract.



Signature

CHIEF EXECUTIVE OFFICER

Title

1/10/2025

DYTASHA CLARK AMAR

Typed Name


Title IIIC-1 Congregate Meals Financial Report

Final Report [] YES [X] NO

Agency: East Baton Rouge Council on Aging
 Period Month Ending: 31-Dec-24

	Direct Costs	Indirect Costs	Total Costs
Indirect Costs		204,915	
Congregate Meals	982,241	204,915	1,187,156
[Raw Food Costs: \$43,203.22]	-		-
Nutrition Counseling	-		-
Nutrition Education	-		-
Outreach			-
***Operating Transfers Out to - IIIC-2	-	-	-
Gross Expenditures	982,241	204,915	1,187,156
Less: Participant Contributions			-
Less: Sale of Meals			-
Less: NSIP Cash			843,709
Less: Other/Local Funds			-
Operating Transfers In - SC			
Operating Transfers In - PCOA			55,483
			-
Net Expenditures			287,964
GOEA Funds Received to Date			287,963
Cash on Hand			(1)

I hereby certify that the above expenditures are for the period shown above (year to date), and are true and correct to the best of my knowledge. The expenditures reported have been made in accordance with federal and state guidelines and as outlined in the contract summary, and are for the purpose set forth within the contract.


 Signature _____ Title CEO

Date 1/10/2025

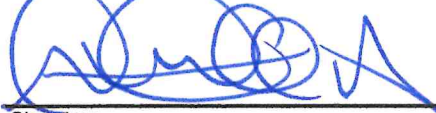
Title IIIC-2 Home Delivered Meals Financial Report

Final Report () Yes (X) No

Agency: East Baton Rouge Council on Aging
 Period Month Ending: 31-Dec-24

	Direct Costs	Indirect Costs	Total Costs
Indirect Costs		224,084	
Home Delivered Meals	1,276,788	224,084	1,500,872
COVID 19 HDM:			
[Raw Food Costs: \$43,203.22]			
Nutrition Counseling	-		-
Nutrition Education	-		-
Outreach			-
Gross Expenditures	1,276,788	224,084	1,500,872
Less: Participant Contributions			-
Less: Sale of Meals			-
Less: NSIP Cash			-
Less: Other/Local Funds			1,226,792
Operating Transfers In - SC			-
			-
***Operating Transfers In - IIID			-
***Operating Transfers In - IIIE			-
Net Expenditures			274,080
GOEA Funds Received to Date			274,078
Cash on Hand			(2)

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Signature _____ Title CEO Date 10-Jan-25

Dytrasha Clark Amar
 Printed Name

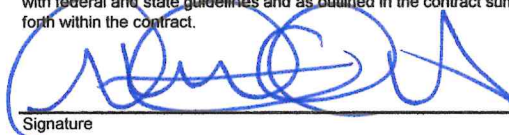
Title IIIB Supportive Services Financial Report

Final Report [] YES [X] NO

Agency: East Baton Rouge Council on Aging
 Period Month Ending: Dec-24

	Direct Costs	Indirect Costs	Total Costs
Indirect Costs		39074	
1 COVID-19 DNI MEALS			0
2 COVID-19 NON-DNI MEALS			0
3 Assisted Transportation			0
4 Case Management			0
5 Chore			0
6 Homemaker			0
7 Information and Assistance	185,561	31,650	217,211
8 Legal Assistance	-	-	-
9 Outreach	9,164	1,563	10,727
10 Personal Care	-	-	-
11 Transportation			-
12 Telephoning	13,745	2,344	16,089
13 Home Repair / Modification			-
14 Visiting			-
15 Total Other Priority Services (12+13+14)	13,745	2,344	16,089
16 Counseling			-
17 Crime Prevention Services			-
18 Material Aid	20,618	3,517	24,135
19 Medical Alert			-
20 Medication Management			-
21 Placement Services			-
22 Public Education			-
23 Recreation			-
24 Sitter Service			-
25 Utility Assistance			-
26 Wellness			-
27 Total Other Non Priority Services (16 through 26)	20,618	3,517	24,135
28 Gross Expenditures ((1 through 11)+15+27)	229,088	39,074	268,162
29 Less: Participant Contributions			
30 Less: Other/Local Funds			20,235
31 Operating Transfers In - SC			
32 Operating Transfers In - PCOA			55,483
33 Operating Transfers In - Supp SC			-
***Operating Transfers In - IIID			-
			-
34 Net Expenditures (28-(29 through 33))			192,444
35 GOEA Funds Received To Date			192,442
36 Cash on Hand (35 -34)			(2)

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 Signature _____ Title **CEO**

Date 1/10/2025

Dytasha Clark Amar
 Printed Name


Title IIID Preventive Health Financial Report

Final Report [] YES [X] NO

Agency: East Baton Rouge Council On aging
 Period Month Ending: 31-Dec-24

	Direct Costs	Indirect Costs	Total Costs
Indirect Costs			
Nutrition Counseling			0
Nutrition Education			0
Other Services:			
Counseling			0
Medication Management			0
Wellness	6,186		6,186
***Operating Tranfer Out to - IIIC2	-		-
Gross Expenditures	6,186	0	6,186
Less: Participant Contributions			
Less: Other/Local Funds			-
Operating Transfers In - ARP IIID			0
Operating Transfers In - PCOA			
Net Expenditures			6,186
GOEA Funds Received to Date			6,183
Cash on Hand			(3)

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 Signature _____ CEO
 Title

1/10/2025


Title IIIE National Family Caregiver Support Financial Report

Final Report [] YES [X] NO

Agency: East Baton Rouge Council On Aging
 Period Month Ending: 31-Dec-24

	Direct Costs	Indirect Costs	Total Costs
Indirect Costs		1,310	
NFCSP Public Education			
NFCSP Information and Assistance	44,375	1,533	45,908
NFCSP Outreach			
NFCSP Case Management	-		
NFCSP Individual Counseling			
NFCSP Support Groups			
NFCSP Adult Day Care	37,500		37,500
NFCSP Adult Day Health Care			
NFCSP Group Respite	-	-	
NFCSP In-Home Respite	-		-
NFCSP Individual Care Support			
NFCSP Institutional Respite			
NFCSP Material aid	-		-
NFCSP Personal Care	-	-	
NFCSP Sitter Service			
NFCSP Chore			
NFCSP Home Repair/Modification			
NFCSP Home Delivered Meals			
***Operating Transfers Out to - IIIB	-	-	
***Operating Transfers Out to- IIIC-2	-	-	
Gross Expenditures	81,875	1,533	83,408
Less: Participant Contributions			
Less: Other/Local Funds			23,654
Operating Transfers In - ARP IIIE			-
Operating Transfers In - PCOA			
Operating Transfers In - Sup SC			
Net Expenditures			59,754
GOEA Funds Received to Date			59,754
Cash on Hand			-

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 Signature _____ Title CEO

Date 1/10/2025

Parish Council on Aging PCOA Financial Report

Final Report [] YES [x] NO

Agency: EAST BATON ROUGE COUNCIL ON AGING, INC.

Period Quarter Ending: 31-Dec-24

PCOA Discretionary Expenditures	
Operating Transfers Out - AAA	
Operating Transfers Out - IIIB-SS	55,483
Operating Transfers Out - III-C1	55,483
Operating Transfers Out - III-C2	
Operating Transfers Out - III-D	
Operating Transfers Out - III-E	
Operating Transfers Out - SC	
Operating Transfers Out - Ombudsman	
Operating Transfers Out - Other	
Gross Expenditures to Date	110,966
Less Other/Local Funds	
Net Expenditures	110,966
GOEA Funds Received to Date	110,966
Cash on Hand	0

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Signature

CEO
Title

DYTASHA CLARK AMAR
Typed Name

Senior Center Financial Report

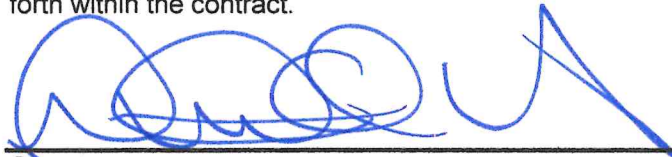
Final Report [] YES [X] NO

Agency: EAST BATON ROUGE COUNCIL ON AGING, INC.

Period Quarter Ending: 31-Dec-24

Senior Center Operational Costs	1,082,771
Operating Transfers Out - IIIB-SS	
Operating Transfers Out - III-C1	
Operating Transfers Out - III-C2	
Operating Transfers Out - III-D	
Operating Transfers Out - III-E	
Operating Transfers Out - Ombudsman	
Gross Expenditures to Date	1,082,771
Less Other/Local Funds	802,059
Operating Transfers In - Supp SC	29,654
Operating Transfers In - Suppl SC #2	3,906
Net Expenditures	247,152
GOEA Funds Received to Date	247,152
Cash on Hand	(0)

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Signature

Chief Executive Officer

Title

1/10/2025

Date

DYTASHA CLARK AMAR

Typed Name

Supplemental Senior Center Financial Report

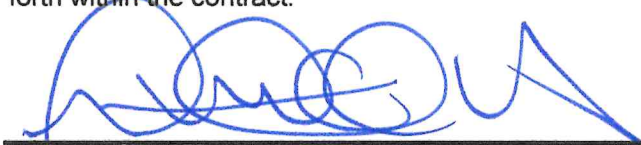
Final Report [] YES [X] NO

Agency: EAST BATON ROUGE COUNCIL ON AGING, INC.

Period Quarter Ending: 31-Dec-24

Operating Transfers Out - III-B/SS	
Operating Transfers Out - III-C1	
Operating Transfers Out - III-C2	
Operating Transfers Out - III-D	
Operating Transfers Out - III-E	
Operating Transfers Out - SC	29,654
Operating Transfers Out - Ombusmen	
Total Transferred Out	29,654
Goea Funds Received to Date	29,654
Cash on Hand	0

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Signature

CHIEF EXECUTIVE OFFICER

Title

1/10/2025

DYTASHA CLARK AMAR

Typed Name

Supplemental Senior Center Financial Report #2

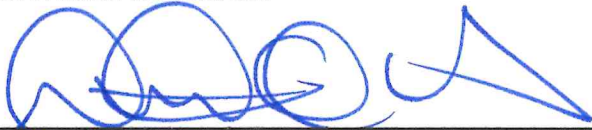
Final Report [] YES [X] NO

Agency: EAST BATON ROUGE COUNCIL ON AGING, INC.

Period Quarter Ending: 31-Dec-24

Operating Transfers Out - III-B/SS	
Operating Transfers Out - III-C1	
Operating Transfers Out - III-C2	
Operating Transfers Out - III-D	
Operating Transfers Out - III-E	
Operating Transfers Out - SC	3,906
Operating Transfers Out - Ombusmen	
Total Transferred Out	3,906
Goea Funds Received to Date	3,906
Cash on Hand	(0)

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Signature

CHIEF EXECUTIVE OFFICER 1/10/2025

Title

DYTASHA CLARK AMAR

Typed Name

Governor's Office of Elderly Affairs

GOEA Program Income Supplement Report

Final Report [] YES [X] NO

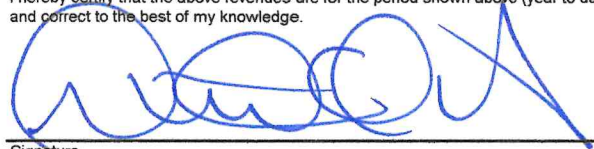
Agency: EAST BATON ROUGE COUNCIL ON AGING, INC.

Quarter Ending: December 31, 2024

	IIIB	IIIC-1	IIIC-2	IIID	IIIE	Totals
1. Outreach	0	0	0			0
2. Information and Assistance	0	0	0			0
3. Legal Assistance	0					0
4. Case Management	0					0
5. Adult Day Health Care	0					0
6. Assisted Transportation	0					0
7. Chore	0					0
8. Homemaker	0					0
9. Personal Care	0					0
10. Transportation	0					0
11. Other Services:	0					0
12. Congregate Meals		0				0
13. Nutrition Counseling		0	0	0		0
14. Nutrition Education		0	0	0		0
15. Home-Delivered Meals			0			0
16. Counseling				0		0
17. Medication Management				0		0
18. Wellness				0		0
19. NFCSP Individual Counseling					0	0
20. NFCSP Support Groups					0	0
21. Counseling and Training Total (19 + 20)					0	0
22. NFCSP Adult Day Care					0	0
23. NFCSP Adult Day Health Care					0	0
24. NFCSP Group Respite					0	0
25. NFCSP In-Home Respite					0	0
26. NFCSP Individual Care Support					0	0
27. NFCSP Institutional Respite					0	0
28. Respite Care Total (22 through 27)					0	0
29. NFCSP Material Aid					0	0
30. NFCSP Personal Care					0	0
31. NFCSP Sitter Service					0	0
32. NFCSP Chore					0	0
33. NFCSP Home Delivered Meals					0	0
34. NFCSP Home Repair/Modification					0	0
35. Supplemental Services Total (29 through 34)					0	0
36. NFCSP Information and Assistance					0	0
37. NFCSP Outreach					0	0
38. NFCSP Case Management					0	0
39. Access Assistance Services Total (36 through 38)					0	0
40. NFCSP Public Education					0	0
41. Information Services Total (40)					0	0

Totals	0	0	0	0	0	0
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I hereby certify that the above revenues are for the period shown above (year to date), and are true and correct to the best of my knowledge.



CHIEF EXECUTIVE OFFICER

Signature

Title

1/10/2025

Date

DYTASHA CLARK AMAR
Typed Name