

# Title IIIC-1 Area Agency Administration Financial Report

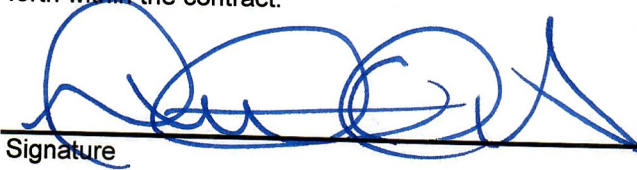
Final Report [ ] YES [X] NO

Agency: EAST BATON ROUGE COUNCIL ON AGING, INC.

Period Month Ending: 31-May-25

Gross Expenditures to Date	120,483
Operating Transfers in -ARP IIIAAA	
Less: Other/ Local Funds	
Less: Transfers Out-ARP IIIAAA	
Net Expenditures to Date	120,483
GOEA Funds Received to date	120,486
Cash on Hand	3

I hereby certify that the above expenditures are for the period shown above (year to date), and are true and correct to the best of my knowledge. The expenditures reported have been made in accordance with federal and state guidelines and as outlined in the contract summary, and are for the purpose set forth within the contract.



Signature

CHIEF EXECUTIVE OFFICER  
Title

6/6/2025  
Date

DYTASHA CLARK AMAR  
Typed Name

# Title IIIC-1 Congregate Meals Financial Report

Final Report [ ] YES [X] NO

Agency: East Baton Rouge Council on Aging  
 Period Month Ending: 31-May-25

	Direct Costs	Indirect Costs	Total Costs
Indirect Costs		423,149	
Congregate Meals	1,771,243	423,149	2,194,392
[Raw Food Costs: \$ 60,948.07 ]	-		-
Nutrition Counseling	-		-
Nutrition Education	-		-
Outreach			-
***Operating Transfers Out to - IIIC-2	-	-	-
Gross Expenditures	1,771,243	423,149	2,194,392
Less: Participant Contributions			-
Less: Sale of Meals			-
Less: NSIP Cash			1,583,234
Less: Other/Local Funds			-
Operating Transfers In - SC			
Operating Transfers In - PCOA			83,224
Net Expenditures			527,934
GOEA Funds Received to Date			527,933
Cash on Hand			(1)

I hereby certify that the above expenditures are for the period shown above (year to date), and are true and correct to the best of my knowledge. The expenditures reported have been made in accordance with federal and state guidelines and as outlined in the contract summary, and are for the purpose set forth within the contract.



Signature \_\_\_\_\_ Title CEO Date 6/6/2025

# Title IIIC-2 Home Delivered Meals Financial Report

Final Report ( ) Yes (X) No

Agency: East Baton Rouge Council on Aging  
 Period Month Ending: 31-May-25

	Direct Costs	Indirect Costs	Total Costs
Indirect Costs		470,916	
Home Delivered Meals	2,268,332	470,916	2,739,248
<b>COVID 19 HDM:</b>			
[Raw Food Costs: \$84,148.92]			
Nutrition Counseling	-		-
Nutrition Education	-		-
Outreach			-
<b>Gross Expenditures</b>	<b>2,268,332</b>	<b>470,916</b>	<b>2,739,248</b>
Less: Participant Contributions			-
Less: Sale of Meals			-
Less: NSIP Cash			-
Less: Other/Local Funds			-
Operating Transfers In - SC			2,236,768
			-
			-
<b>***Operating Transfers In - IIID</b>			-
<b>***Operating Transfers In -IIIE</b>			-
<b>Net Expenditures</b>			<b>502,480</b>
<b>GOEA Funds Received to Date</b>			<b>502,476</b>
<b>Cash on Hand</b>			<b>(4)</b>

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Signature \_\_\_\_\_ CEO \_\_\_\_\_ Date 6-Jun-26  
 Title \_\_\_\_\_

Dytrasha Clark Amar  
 Printed Name

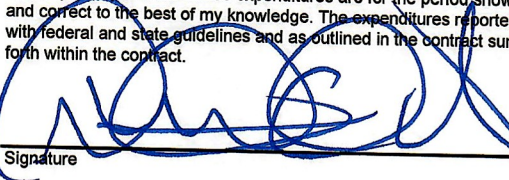
# Title IIIB Supportive Services Financial Report

Final Report [ ] YES [X] NO

Agency: East Baton Rouge Council on Aging  
 Period Month Ending: 5/31/2025

Indirect Costs	Direct Costs	Indirect Costs	Total Costs
		80007	
<b>1 COVID-19 DNI MEALS</b>			0
<b>2 COVID-19 NON-DNI MEALS</b>			0
3 Assisted Transportation			0
4 Case Management			0
5 Chore			0
6 Homemaker			0
7 Information and Assistance	360,813	64,806	425,619
8 Legal Assistance	-		-
9 Outreach	17,818	3,200	21,018
10 Personal Care	-	-	-
11 Transportation			-
12 Telephoning	26,727	4,800	31,527
13 Home Repair / Modification			-
14 Visiting			-
15 Total Other Priority Services (12+13+14)	26,727	4,800	31,527
16 Counseling			-
17 Crime Prevention Services			-
18 Material Aid	40,090	7,201	47,291
19 Medical Alert			-
20 Medication Management			-
21 Placement Services			-
22 Public Education			-
23 Recreation			-
24 Sitter Service			-
25 Utility Assistance			-
26 Wellness			-
27 Total Other Non Priority Services (16 through 26)	40,090	7,201	47,291
28 Gross Expenditures ((1 through 11)+15+27)	445,448	80,007	525,455
29 Less: Participant Contributions			
30 Less: Other/Local Funds			89,416
31 Operating Transfers In - SC			
32 Operating Transfers In - PCOA			
33 Operating Transfers In - Supp SC			83,225
<b>***Operating Transfers In - IIID</b>			-
34 Net Expenditures (28-(29 through 33))			-
35 GOEA Funds Received To Date			352,814
36 Cash on Hand (35 -34)			352,811

I hereby certify that the above expenditures are for the period shown above (year to date), and are true and correct to the best of my knowledge. The expenditures reported have been made in accordance with federal and state guidelines and as outlined in the contract summary, and are for the purpose set forth within the contract.

Signature:  Title: CEO Date: 6/6/2025  
 Printed Name: Dytasha Clark Amar

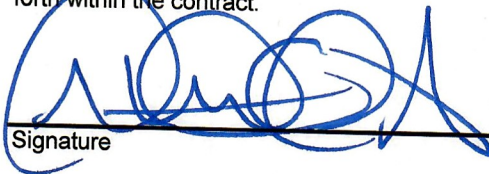
# Title IIID Preventive Health Financial Report

Final Report [ ] YES [X] NO

Agency: East Baton Rouge Council On aging  
 Period Month Ending: 31-May-25

	Direct Costs	Indirect Costs	Total Costs
<b>Indirect Costs</b>			
Nutrition Counseling			0
Nutrition Education			0
<b>Other Services:</b>			
Counseling			0
Medication Management			0
Wellness	11,341		11,341
<b>***Operating Transfer Out to - IIC2</b>	-		-
<b>Gross Expenditures</b>	<b>11,341</b>	<b>0</b>	<b>11,341</b>
Less: Participant Contributions			
Less: Other/Local Funds			-
Operating Transfers In - ARP IIID			0
Operating Transfers In - PCOA			
<b>Net Expenditures</b>			
<b>GOEA Funds Received to Date</b>			<b>11,341</b>
<b>Cash on Hand</b>			<b>11,335</b>
			<b>(6)</b>

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Signature

CEO  
Title

Date

6/6/2025

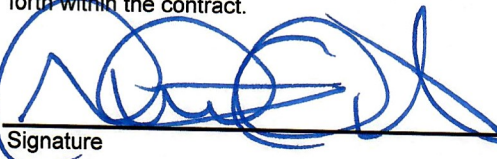
# Title III E National Family Caregiver Support Financial Report

Final Report [ ] YES [X] NO

Agency: East Baton Rouge Council On Aging  
 Period Month Ending: 31-May-25

Indirect Costs	Direct Costs	Indirect Costs	Total Costs
		1,310	
NFCSP Public Education			
NFCSP Information and Assistance	114,833	4,234	119,067
NFCSP Outreach			
NFCSP Case Management	-		
NFCSP Individual Counseling			
NFCSP Support Groups			
NFCSP Adult Day Care	68,750		68,750
NFCSP Adult Day Health Care			
NFCSP Group Respite	-	-	
NFCSP In-Home Respite	-		
NFCSP Individual Care Support			
NFCSP Institutional Respite			
NFCSP Material aid	-		
NFCSP Personal Care	-	-	
NFCSP Sitter Service			
NFCSP Chore			
NFCSP Home Repair/Modification			
NFCSP Home Delivered Meals			
***Operating Transfers Out to - IIIB	-	-	
***Operating Transfers Out to- IIIC-2	-	-	
Gross Expenditures	183,583	4,234	187,817
Less: Participant Contributions			
Less: Other/Local Funds			78,268
Operating Transfers In - ARP III E			
Operating Transfers In - PCOA			
Operating Transfers In - Sup SC			
Net Expenditures			
GOEA Funds Received to Date			109,549
Cash on Hand			109,549
			-

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Signature

CEO  
Title

Date

6/6/2025