

# Title IIC-1 Area Agency Administration Financial Report

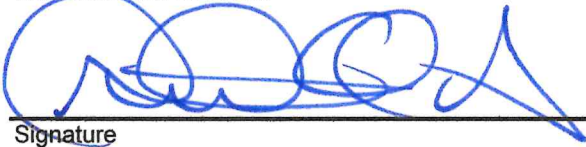
Final Report [ ] YES [X] NO

Agency: EAST BATON ROUGE COUNCIL ON AGING, INC.

Period Month Ending: 30-Sep-24

Gross Expenditures to Date	32,858
Operating Transfers in -ARP IIIAAA	
Less: Other/ Local Funds	
Less: Transfers Out-ARP IIIAAA	
Net Expenditures to Date	32,858
GOEA Funds Received to date	30,380
Cash on Hand	(2,478)

I hereby certify that the above expenditures are for the period shown above (year to date), and are true and correct to the best of my knowledge. The expenditures reported have been made in accordance with federal and state guidelines and as outlined in the contract summary, and are for the purpose set forth within the contract.



CHIEF EXECUTIVE OFFICER  
Title

10/9/2024

DYTASHA CLARK AMAR  
Typed Name

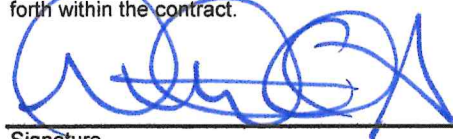
# Title IIIC-1 Congregate Meals Financial Report

Final Report [ ] YES [X] NO

Agency: East Baton Rouge Council on Aging  
 Period Month Ending: 30-Sep-24

	Direct Costs	Indirect Costs	Total Costs
Indirect Costs		104,735	
Congregate Meals	495,729	104,735	600,464
[Raw Food Costs: \$71,068]	-		-
Nutrition Counseling	-		-
Nutrition Education	-		-
Outreach			-
***Operating Transfers Out to - IIIC-2	-	-	-
<b>Gross Expenditures</b>	<b>495,729</b>	<b>104,735</b>	<b>600,464</b>
Less: Participant Contributions			-
Less: Sale of Meals			-
Less: NSIP Cash			-
Less: Other/Local Funds			428,740
Operating Transfers In - SC			
Operating Transfers In - PCOA			27,742
			-
<b>Net Expenditures</b>			<b>143,982</b>
<b>GOEA Funds Received to Date</b>			<b>111,792</b>
<b>Cash on Hand</b>			<b>(32,190)</b>

I hereby certify that the above expenditures are for the period shown above (year to date), and are true and correct to the best of my knowledge. The expenditures reported have been made in accordance with federal and state guidelines and as outlined in the contract summary, and are for the purpose set forth within the contract.



Signature

CEO  
Title

Date

10/9/2024

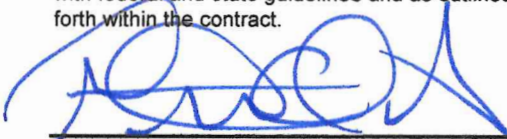
# Title IIIC-2 Home Delivered Meals Financial Report

Final Report ( ) Yes (X) No

Agency: East Baton Rouge Council on Aging  
 Period Month Ending: 30-Sep-24

	Direct Costs	Indirect Costs	Total Costs
Indirect Costs		112,790	
Home Delivered Meals	639,173	112,790	751,963
<b>COVID 19 HDM:</b>			
[Raw Food Costs: \$71,068]			
Nutrition Counseling	-		-
Nutrition Education	-		-
Outreach			-
<b>Gross Expenditures</b>	<b>639,173</b>	<b>112,790</b>	<b>751,963</b>
Less: Participant Contributions			-
Less: Sale of Meals			-
Less: NSIP Cash			-
Less: Other/Local Funds			614,924
Operating Transfers In - SC			-
			-
<b>***Operating Transfers In - IIID</b>			-
<b>***Operating Transfers In -IIIE</b>			-
<b>Net Expenditures</b>			<b>137,039</b>
<b>GOEA Funds Received to Date</b>			<b>80,169</b>
<b>Cash on Hand</b>			<b>(56,870)</b>

I hereby certify that the above expenditures are for the period shown above (year to date), and are true and correct to the best of my knowledge. The expenditures reported have been made in accordance with federal and state guidelines and as outlined in the contract summary, and are for the purpose set forth within the contract.



Signature \_\_\_\_\_ Title CEO Date 9-Oct-24

Dytrasha Clark Amar  
 Printed Name

# Title IIIB Supportive Services Financial Report

Final Report [ ] YES [X] NO

Agency: East Baton Rouge Council on Aging  
 Period Month Ending: Sep-24

	Direct Costs	Indirect Costs	Total Costs
Indirect Costs		19006	
<b>1 COVID-19 DNI MEALS</b>			0
<b>2 COVID-19 NON-DNI MEALS</b>			0
3 Assisted Transportation			0
4 Case Management			0
5 Chore			0
6 Homemaker			0
7 Information and Assistance	99,160	15,395	114,555
8 Legal Assistance	-		-
9 Outreach	4,897	760	5,657
10 Personal Care	-	-	-
11 Transportation			-
12 Telephoning	7,345	1,140	8,485
13 Home Repair / Modification			-
14 Visiting			-
15 Total Other Priority Services (12+13+14)	7,345	1,140	8,485
16 Counseling			-
17 Crime Prevention Services			-
18 Material Aid	11,018	1,711	12,729
19 Medical Alert			-
20 Medication Management			-
21 Placement Services			-
22 Public Education			-
23 Recreation			-
24 Sitter Service			-
25 Utility Assistance			-
26 Wellness			-
27 Total Other Non Priority Services (16 through 26)	11,018	1,711	12,729
28 Gross Expenditures ((1 through 11)+15+27)	122,420	19,006	141,426
29 Less: Participant Contributions			
30 Less: Other/Local Funds			17,464
31 Operating Transfers In - SC			
32 Operating Transfers In - PCOA			27,741
33 Operating Transfers In - Supp SC			-
<b>***Operating Transfers In - IIID</b>			-
34 Net Expenditures (28-(29 through 33))			96,221
35 GOEA Funds Received To Date			89,008
36 Cash on Hand (35 -34)			(7,213)

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Signature \_\_\_\_\_ CEO \_\_\_\_\_ Date 10/9/2024  
 Title \_\_\_\_\_

Dytasha Clark Amar  
 Printed Name

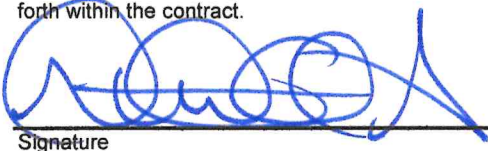
# Title IIID Preventive Health Financial Report

Final Report [ ] YES [X] NO

Agency: East Baton Rouge Council On aging  
 Period Month Ending: 30-Sep-24

	Direct Costs	Indirect Costs	Total Costs
Indirect Costs			
Nutrition Counseling			0
Nutrition Education			0
<b>Other Services:</b>			
Counseling			0
Medication Management			0
Wellness	3,092		3,092
<b>***Operating Tranfer Out to - IIIC2</b>	-		-
<b>Gross Expenditures</b>	<b>3,092</b>	<b>0</b>	<b>3,092</b>
Less: Participant Contributions			
Less: Other/Local Funds			-
Operating Transfers In - ARP IIID			0
Operating Transfers In - PCOA			
<b>Net Expenditures</b>			<b>3,092</b>
<b>GOEA Funds Received to Date</b>			<b>3,091</b>
<b>Cash on Hand</b>			<b>(1)</b>

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CEO  
Title

10/9/2024

Signature

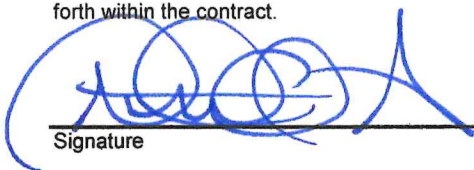
# Title IIIE National Family Caregiver Support Financial Report

Final Report [ ] YES [X] NO

Agency: East Baton Rouge Council On Aging  
 Period Month Ending: 30-Sep-24

	Direct Costs	Indirect Costs	Total Costs
Indirect Costs		183	
NFCSP Public Education			
NFCSP Information and Assistance	25,443	903	26,346
NFCSP Outreach			
NFCSP Case Management	-		
NFCSP Individual Counseling			
NFCSP Support Groups			
NFCSP Adult Day Care	18,750		18,750
NFCSP Adult Day Health Care			
NFCSP Group Respite	-	-	
NFCSP In-Home Respite	-		-
NFCSP Individual Care Support			
NFCSP Institutional Respite			
NFCSP Material aid	-		-
NFCSP Personal Care	-	-	
NFCSP Sitter Service			
NFCSP Chore			
NFCSP Home Repair/Modification			
NFCSP Home Delivered Meals			
***Operating Transfers Out to - IIIB	-	-	
***Operating Transfers Out to- IIIC-2	-	-	
Gross Expenditures	44,193	903	45,096
Less: Participant Contributions			
Less: Other/Local Funds			15,219
Operating Transfers In - ARP IIIE			-
Operating Transfers In - PCOA			
Operating Transfers In - Sup SC			
Net Expenditures			29,877
GOEA Funds Received to Date			29,877
Cash on Hand			-

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Signature \_\_\_\_\_ Title CEO Date 10/9/2024

# Senior Center Financial Report

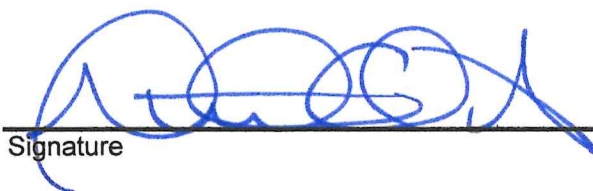
Final Report [ ] YES [X] NO

Agency: EAST BATON ROUGE COUNCIL ON AGING, INC.

Period Quarter Ending: 30-Sep-24

Senior Center Operational Costs	511,432
Operating Transfers Out - IIIB-SS	
Operating Transfers Out - III-C1	
Operating Transfers Out - III-C2	
Operating Transfers Out - III-D	
Operating Transfers Out - III-E	
Operating Transfers Out - Ombudsman	
Gross Expenditures to Date	511,432
Less Other/Local Funds	371,076
Operating Transfers In - Supp SC	14,827
Operating Transfers In - Suppl SC #2	1,953
Net Expenditures	123,576
GOEA Funds Received to Date	123,576
Cash on Hand	(0)

I hereby certify that the above expenditures are for the period shown above (year to date), and are true and correct to the best of my knowledge. The expenditures reported have been made in accordance with federal and state guidelines and as outlined in the contract summary, and are for the purpose set forth within the contract.



Signature

Title

Date

10/9/2024

DYTASHA CLARK AMAR

Typed Name

# Supplemental Senior Center Financial Report

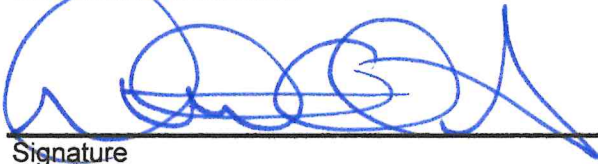
Final Report [ ] YES [X] NO

Agency: EAST BATON ROUGE COUNCIL ON AGING, INC.

Period Quarter Ending: 30-Sep-24

Operating Transfers Out - III-B/SS	
Operating Transfers Out - III-C1	
Operating Transfers Out - III-C2	
Operating Transfers Out - III-D	
Operating Transfers Out - III-E	
Operating Transfers Out - SC	14,827
Operating Transfers Out - Ombusmen	
Total Transferred Out	14,827
Goa Funds Received to Date	14,827
Cash on Hand	0

I hereby certify that the above expenditures are for the period shown above (year to date), and are true and correct to the best of my knowledge. The expenditures reported have been made in accordance with federal and state guidelines and as outlined in the contract summary, and are for the purpose set forth within the contract.



Signature

CHIEF EXECUTIVE OFFICER

Title

DYTASHA CLARK AMAR

Typed Name

9-Oct-24

# Supplemental Senior Center Financial Report #2

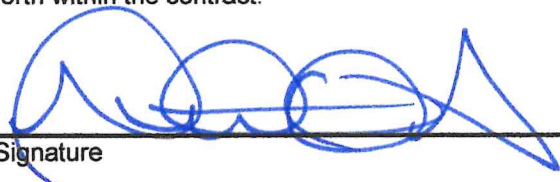
Final Report [ ] YES [X] NO

Agency: EAST BATON ROUGE COUNCIL ON AGING, INC.

Period Quarter Ending: 30-Sep-24

Operating Transfers Out - III-B/SS	
Operating Transfers Out - III-C1	
Operating Transfers Out - III-C2	
Operating Transfers Out - III-D	
Operating Transfers Out - III-E	
Operating Transfers Out - SC	1,953
Operating Transfers Out - Ombusmen	
Total Transferred Out	1,953
Goea Funds Received to Date	1,953
Cash on Hand	0

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Signature

CHIEF EXECUTIVE OFFICER

Title

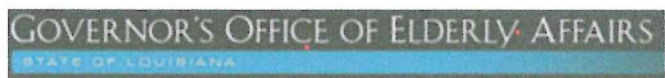
DYTASHA CLARK AMAR

Typed Name

9-Oct-24

Sincerely,  
Amanda

Amanda H. Smith  
*Executive Director/General Counsel*  
Governor's Office of Elderly Affairs  
602 N. 5<sup>th</sup> St., Ste. 435  
Baton Rouge, Louisiana 70802  
(225) 342-7100  
[amanda.smith4@la.gov](mailto:amanda.smith4@la.gov)



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**Cc:** Angela Calhoun <Angela.Calhoun@LA.GOV>, Stephen Kabel (GOEA) <Stephen.Kabel2@LA.GOV>, Laura Jackson (GOEA) <Laura.Jackson2@la.gov>, Lakeisha Robertson <Lakeisha.Robertson2@la.gov>, Cheri Crain (GOEA) <Cheri.Crain2@la.gov>

**Subject:** Louisiana Forward Plan

All,

You may be aware that the Landry Administration plans to call for a Special Session of the Louisiana Legislature next month. This session will be dedicated to proposing tax reforms and finding solutions to the expected upcoming state budget shortfall.

I am attaching a brief summary from the Commissioner of Administration, and the Secretaries of Revenue, Economic Development, and Department of Health. One of the proposed Constitutional changes would double the standard deduction for personal income tax for citizens aged 65 and over. Your individual legislators may be able to provide additional information.

Governor Landry's speech explaining the plan can be watched here:

<https://www.dropbox.com/scl/fi/ayqlm8v2x8dtalsvbx0rs/10.1.24-Louisiana-Foward-Press-Conference.mp4?rlkey=1aq8c9puzby89ggf5htayzhxw&st=lxmj7op1&dl=0>

I will keep you updated as more information becomes available.

## Eva Pratt

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**From:** Tasha Amar  
**Sent:** Tuesday, October 8, 2024 3:39 PM  
**To:** Eva Pratt; Trudy Bihm; Shanrika Barrow; Angell Kennedy; Johnathan Stagg; Charlotte Turner  
**Subject:** FW: Louisiana Forward Plan  
**Attachments:** Tax Reform Documents.pdf

Team,

Please take a look at this material and let's discuss.

Thanks



**Tasha Clark-Amar**  
**Chief Executive Officer**  
**EBRCOA - Lotus**  
**Headquarters**  
965 N. 18<sup>th</sup> Street  
Baton Rouge, LA 70802  
Office 225-923-8000 | Cell  
225-281-6941  
[Tamar@ebrcoa.org](mailto:Tamar@ebrcoa.org)

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**From:** Amanda Smith (GOEA) <Amanda.Smith4@la.gov>

**Date:** Tuesday, October 8, 2024 at 11:41 AM

**To:** Acadia COA <acadiacoa1@bellsouth.net>, Acadia Director <malita\_b2000@yahoo.com>, Allen COA <joelene@acoala.org>, Ascension COA <darlenes@ascensioncoa.org>, Assumption COA <director@assumpcoa.org>, Avoyelles COA <acoasabrinass@bellsouth.net>, Beauregard 2nd email <jmlbeaucoa@att.net>, Beauregard Director <sgraybcoa@gmail.com>, Bienville COA <annchapmanbcoa@bayou.com>, Bienville COA Brandi <brandivernonbcoa@bayou.com>, Bossier COA <tcrane@bossiercoa.org>, Caddo COA <ccoaa@caddocoa.org>, Cajun AAA <cajnaaaa@lusfiber.net>, Calcasieu COA <jgreen@calcoa.org>, Caldwell COA <Monica@caldwellcoa.org>, Cameron COA <dinahlandry@yahoo.com>, Capital AAA <ckabernline@capitalaaa.org>, Catahoula COA <Catahoulacoa901@gmail.com>, Catahoula COA <Catahoulacouncilonaging@gmail.com>, Cenla AAA <joycethompson@cenlaaging.org>, Claiborne COA <sbryant@claibornecouncilonaging.org>, Concordia <Bwilliams\_318@outlook.com>, DeSoto COA <dcoa@bellsouth.net>, Tasha Amar <tamar@ebrcoa.org>, East Carroll COA <eastcarrollaging@bellsouth.net>, East Feliciana COA <director@efelcoa.org>, Trudy Bihm <tbihm@ebrcoa.org>, Evangeline COA <Ecoa1971@gmail.com>, Franklin COA