

# Title IIIC-1 Area Agency Administration Financial Report

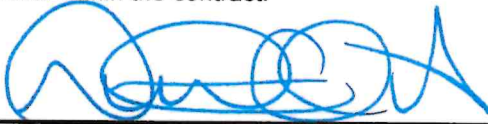
Final Report [ ] YES [X] NO

Agency: EAST BATON ROUGE COUNCIL ON AGING, INC.

Period Month Ending: 30-Sep-25

Gross Expenditures to Date	31,690
Operating Transfers in -ARP IIIAAA	
Less: Other/ Local Funds	
Less: Transfers Out-ARP IIIAAA	
Net Expenditures to Date	31,690
GOEA Funds Received to date	31,690
Cash on Hand	0

I hereby certify that the above expenditures are for the period shown above (year to date), and are true and correct to the best of my knowledge. The expenditures reported have been made in accordance with federal and state guidelines and as outlined in the contract summary, and are for the purpose set forth within the contract.



CHIEF EXECUTIVE OFFICER  
Title

10/8/2025  
Date

DYTASHA CLARK AMAR  
Typed Name

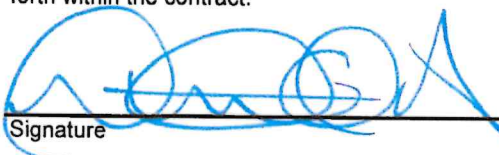
# Title IIIC-1 Congregate Meals Financial Report

Final Report [ ] YES [ X ] NO

Agency: East Baton Rouge Council on Aging  
 Period Month Ending: 30-Sep-25

	Direct Costs	Indirect Costs	Total Costs
Indirect Costs		112,384	
Congregate Meals	406,136	112,384	518,520
[Raw Food Costs: \$38,865.59 ]	-		-
Nutrition Counseling	-		-
Nutrition Education	3,941		3,941
Outreach			-
***Operating Transfers Out to - IIIC-2	-	-	-
<b>Gross Expenditures</b>	<b>410,077</b>	<b>112,384</b>	<b>522,461</b>
Less: Participant Contributions			-
Less: Sale of Meals			-
Less: NSIP Cash			374,677
Less: Other/Local Funds			-
Operating Transfers In - SC			-
Operating Transfers In - PCOA			27,741
			-
<b>Net Expenditures</b>			<b>120,043</b>
<b>GOEA Funds Received to Date</b>			<b>129,407</b>
<b>Cash on Hand</b>			<b>9,364</b>

I hereby certify that the above expenditures are for the period shown above (year to date), and are true and correct to the best of my knowledge. The expenditures reported have been made in accordance with federal and state guidelines and as outlined in the contract summary, and are for the purpose set forth within the contract.

  
 Signature \_\_\_\_\_ CEO  
 Title

Date 10/8/2025

# Title IIIC-2 Home Delivered Meals Financial Report

Final Report ( ) Yes ( X ) No

Agency: East Baton Rouge Council on Aging  
 Period Month Ending: 30-Sep-25

	Direct Costs	Indirect Costs	Total Costs
Indirect Costs		228,485	
Home Delivered Meals	839,573	228,485	1,068,058
<b>COVID 19 HDM:</b>			
[Raw Food Costs: \$64,385.12]			
Nutrition Counseling	-		-
Nutrition Education	-		-
Outreach			-
<b>Gross Expenditures</b>	<b>839,573</b>	<b>228,485</b>	<b>1,068,058</b>
Less: Participant Contributions			-
Less: Sale of Meals			-
Less: NSIP Cash			-
Less: Other/Local Funds			938,362
Operating Transfers In - SC			
			-
			-
***Operating Transfers In - IIID			-
***Operating Transfers In -IIIE			-
<b>Net Expenditures</b>			<b>129,696</b>
<b>GOEA Funds Received to Date</b>			<b>146,297</b>
<b>Cash on Hand</b>			<b>16,601</b>

I hereby certify that the above expenditures are for the period shown above (year to date), and are true and correct to the best of my knowledge. The expenditures reported have been made in accordance with federal and state guidelines and as outlined in the contract summary, and are for the purpose set forth within the contract.



Signature \_\_\_\_\_ CEO \_\_\_\_\_ Title \_\_\_\_\_ Date 8-Oct-25

Dytrasha Clark Amar  
 Printed Name

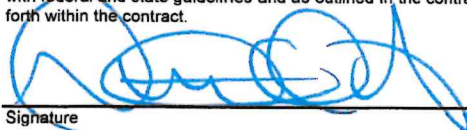
# Title IIIB Supportive Services Financial Report

Final Report [ ] YES [X] NO

Agency: East Baton Rouge Council on Aging  
 Period Month Ending: 9/30/2025

	Direct Costs	Indirect Costs	Total Costs
Indirect Costs		26462	
<b>1 COVID-19 DNI MEALS</b>			0
<b>2 COVID-19 NON-DNI MEALS</b>			0
3 Assisted Transportation			0
4 Case Management			0
5 Chore			0
6 Homemaker			0
7 Information and Assistance	96,753	21,434	118,187
8 Legal Assistance	-		-
9 Outreach	4,778	1,058	5,836
10 Personal Care	-	-	-
11 Transportation			-
12 Telephoning	7,167	1,588	8,755
13 Home Repair / Modification			-
14 Visiting			-
<b>15 Total Other Priority Services (12+13+14)</b>	<b>7,167</b>	<b>1,588</b>	<b>8,755</b>
16 Counseling			-
17 Crime Prevention Services			-
18 Material Aid	10,750	2,382	13,132
19 Medical Alert			-
20 Medication Management			-
21 Placement Services			-
22 Public Education			-
23 Recreation			-
24 Sitter Service			-
25 Utility Assistance			-
26 Wellness			-
<b>27 Total Other Non Priority Services (16 through 26)</b>	<b>10,750</b>	<b>2,382</b>	<b>13,132</b>
<b>28 Gross Expenditures ((1 through 11)+15+27)</b>	<b>119,448</b>	<b>26,462</b>	<b>145,910</b>
29 Less: Participant Contributions			
30 Less: Other/Local Funds			23,958
31 Operating Transfers In - SC			
32 Operating Transfers In - PCOA			27,742
33 Operating Transfers In - Supp SC			-
<b>***Operating Transfers In - IID</b>			-
34 Net Expenditures (28-(29 through 33))			94,210
35 GOEA Funds Received To Date			94,210
36 Cash on Hand (35 -34)			0

I hereby certify that the above expenditures are for the period shown above (year to date), and are true and correct to the best of my knowledge. The expenditures reported have been made in accordance with federal and state guidelines and as outlined in the contract summary, and are for the purpose set forth within the contract.



Signature \_\_\_\_\_ CEO Title \_\_\_\_\_ Date 10/8/2025

Dytasha Clark Amar  
 Printed Name

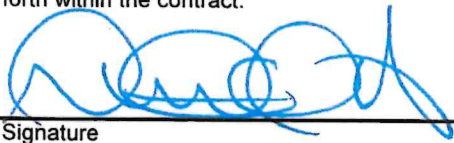
# Title IID Preventive Health Financial Report

Final Report [ ] YES [X] NO

Agency: East Baton Rouge Council On aging  
 Period Month Ending: 30-Sep-25

	Direct Costs	Indirect Costs	Total Costs
<b>Indirect Costs</b>			
Nutrition Counseling			
Nutrition Education			
<b>Other Services:</b>			
Counseling			
Medication Management			
Wellness	3,266		3,266
***Operating Tranfer Out to - IIC2	-		-
<b>Gross Expenditures</b>	<b>3,266</b>		<b>3,266</b>
Less: Participant Contributions			
Less: Other/Local Funds			-
Operating Transfers In - ARP IID			
Operating Transfers In - PCOA			
<b>Net Expenditures</b>			<b>3,266</b>
<b>GOEA Funds Received to Date</b>			<b>3,266</b>
<b>Cash on Hand</b>			<b>0</b>

I hereby certify that the above expenditures are for the period shown above (year to date), and are true and correct to the best of my knowledge. The expenditures reported have been made in accordance with federal and state guidelines and as outlined in the contract summary, and are for the purpose set forth within the contract.



Signature \_\_\_\_\_ Title CEO Date 10/8/2025

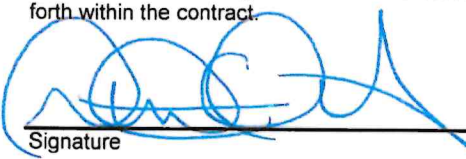
# Title IIIE National Family Caregiver Support Financial Report

Final Report [ ] YES [ X ] NO

Agency: East Baton Rouge Council On Aging  
 Period Month Ending: 30-Sep-25

	Direct Costs	Indirect Costs	Total Costs
<b>Indirect Costs</b>		9,077	
NFCSP Public Education			
NFCSP Information and Assistance	26,004	9,077	35,081
NFCSP Outreach			
NFCSP Case Management	-		
NFCSP Individual Counseling			
NFCSP Support Groups			
NFCSP Adult Day Care	-		-
NFCSP Adult Day Health Care			
NFCSP Group Respite	-	-	
NFCSP In-Home Respite	-		-
NFCSP Individual Care Support			
NFCSP Institutional Respite			
NFCSP Material aid	-		-
NFCSP Personal Care	-	-	
NFCSP Sitter Service			
NFCSP Chore			
NFCSP Home Repair/Modification			
NFCSP Home Delivered Meals			
***Operating Transfers Out to - IIIB	-	-	
***Operating Transfers Out to- IIIC-2	-	-	
Gross Expenditures	26,004	9,077	35,081
Less: Participant Contributions			
Less: Other/Local Funds			5,804
Operating Transfers In - ARP IIIIE			-
Operating Transfers In - PCOA			
Operating Transfers In - Sup SC			
Net Expenditures			29,277
GOEA Funds Received to Date			29,277
Cash on Hand			(0)

I hereby certify that the above expenditures are for the period shown above (year to date), and are true and correct to the best of my knowledge. The expenditures reported have been made in accordance with federal and state guidelines and as outlined in the contract summary, and are for the purpose set forth within the contract.



CEO  
Title

Date

10/8/2025

# Senior Center Financial Report

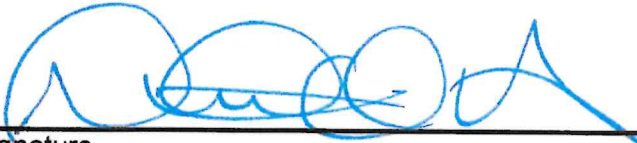
Final Report [ ] YES [ X ] NO

Agency: EAST BATON ROUGE COUNCIL ON AGING, INC.

Period Quarter Ending: 30-Sep-25

Senior Center Operational Costs	560,319
Operating Transfers Out - IIIB-SS	
Operating Transfers Out - III-C1	
Operating Transfers Out - III-C2	
Operating Transfers Out - III-D	
Operating Transfers Out - III-E	
Operating Transfers Out - Ombudsman	
Gross Expenditures to Date	560,319
Less Other/Local Funds	419,963
Operating Transfers In - Supp SC	14,827
Operating Transfers In - Suppl SC #2	1,953
Net Expenditures	123,576
GOEA Funds Received to Date	123,576
Cash on Hand	0

I hereby certify that the above expenditures are for the period shown above (year to date), and are true and correct to the best of my knowledge. The expenditures reported have been made in accordance with federal and state guidelines and as outlined in the contract summary, and are for the purpose set forth within the contract.



Signature

Title

Date  
10/8/2025

DYTASHA CLARK AMAR  
Typed Name

# Supplemental Senior Center Financial Report


Final Report [ ] YES [X] NO

Agency: EAST BATON ROUGE COUNCIL ON AGING, INC.

Period Quarter Ending: 30-Sep-25

Operating Transfers Out - III-B/SS	
Operating Transfers Out - III-C1	
Operating Transfers Out - III-C2	
Operating Transfers Out - III-D	
Operating Transfers Out - III-E	
Operating Transfers Out - SC	14,827
Operating Transfers Out - Ombusmen	
Total Transferred Out	14,827
Goea Funds Received to Date	14,827
Cash on Hand	0

I hereby certify that the above expenditures are for the period shown above (year to date), and are true and correct to the best of my knowledge. The expenditures reported have been made in accordance with federal and state guidelines and as outlined in the contract summary, and are for the purpose set forth within the contract.



Signature

CHIEF EXECUTIVE OFFICER  
Title

DYTASHA CLARK AMAR  
Typed Name

8-Oct-25

# Supplemental Senior Center Financial Report #2

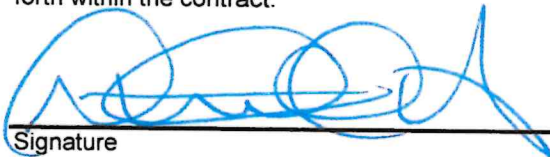
Final Report [ ] YES [ X ] NO

Agency: EAST BATON ROUGE COUNCIL ON AGING, INC.

Period Quarter Ending: 30-Sep-25

Operating Transfers Out - III-B/SS	
Operating Transfers Out - III-C1	
Operating Transfers Out - III-C2	
Operating Transfers Out - III-D	
Operating Transfers Out - III-E	
Operating Transfers Out - SC	1,953
Operating Transfers Out - Ombusmen	
Total Transferred Out	1,953
Goea Funds Received to Date	1,953
Cash on Hand	0

I hereby certify that the above expenditures are for the period shown above (year to date), and are true and correct to the best of my knowledge. The expenditures reported have been made in accordance with federal and state guidelines and as outlined in the contract summary, and are for the purpose set forth within the contract.



Signature

CHIEF EXECUTIVE OFFICER

Title

DYTASHA CLARK AMAR

Typed Name

8-Oct-25

# Parish Council on Aging PCOA Financial Report

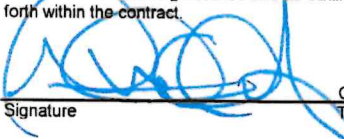
Final Report [ ] YES [x] NO

Agency: EAST BATON ROUGE COUNCIL ON AGING, INC.

Period Quarter Ending: 30-Sep-25

PCOA Discretionary Expenditures	
Operating Transfers Out - AAA	
Operating Transfers Out - IIIB-SS	27,742
Operating Transfers Out - III-C1	27,741
Operating Transfers Out - III-C2	
Operating Transfers Out - III-D	
Operating Transfers Out - III-E	
Operating Transfers Out - SC	
Operating Transfers Out - Ombudsman	
Operating Transfers Out - Other	
Gross Expenditures to Date	55,483
Less Other/Local Funds	
Net Expenditures	55,483
GOEA Funds Received to Date	55,483
Cash on Hand	0

I hereby certify that the above expenditures are for the period shown above (year to date), and are true and correct to the best of my knowledge. The expenditures reported have been made in accordance with federal and state guidelines and as outlined in the contract summary, and are for the purpose set forth within the contract.


CEO  
 Signature \_\_\_\_\_ Title \_\_\_\_\_ Date 10/8/2025

DYTASHA CLARK AMAR  
 Typed Name \_\_\_\_\_

Governor's Office of Elderly Affairs

GOEA Program Income Supplement Report

Final Report |  YES  NO

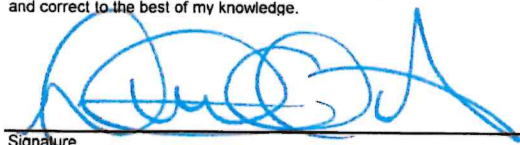
Agency: EAST BATON ROUGE COUNCIL ON AGING, INC.

Quarter Ending: September 30, 2025

	IIIB	IIIC-1	IIIC-2	IIID	IIIE	Totals
1. Outreach	0	0	0			0
2. Information and Assistance	0	0	0			0
3. Legal Assistance	0					0
4. Case Management	0					0
5. Adult Day Health Care	0					0
6. Assisted Transportation	0					0
7. Chore	0					0
8. Homemaker	0					0
9. Personal Care	0					0
10. Transportation	0					0
11. Other Services:	0					0
12. Congregate Meals		0				0
13. Nutrition Counseling		0	0	0		0
14. Nutrition Education		0	0	0		0
15. Home-Delivered Meals			0			0
16. Counseling				0		0
17. Medication Management				0		0
18. Wellness				0		0
19. NFCSP Individual Counseling					0	0
20. NFCSP Support Groups					0	0
<b>21. Counseling and Training Total (19 + 20)</b>					0	0
22. NFCSP Adult Day Care					0	0
23. NFCSP Adult Day Health Care					0	0
24. NFCSP Group Respite					0	0
25. NFCSP In-Home Respite					0	0
26. NFCSP Individual Care Support					0	0
27. NFCSP Institutional Respite					0	0
<b>28. Respite Care Total (22 through 27)</b>					0	0
29. NFCSP Material Aid					0	0
30. NFCSP Personal Care					0	0
31. NFCSP Sitter Service					0	0
32. NFCSP Chore					0	0
33. NFCSP Home Delivered Meals					0	0
34. NFCSP Home Repair/Modification					0	0
<b>35. Supplemental Services Total (29 through 34)</b>					0	0
36. NFCSP Information and Assistance					0	0
37. NFCSP Outreach					0	0
38. NFCSP Case Management					0	0
<b>39. Access Assistance Services Total (36 through 38)</b>					0	0
40. NFCSP Public Education					0	0
<b>41. Information Services Total (40)</b>					0	0

<b>Totals</b>	0	0	0	0	0	0
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I hereby certify that the above revenues are for the period shown above (year to date), and are true and correct to the best of my knowledge.



Signature

CHIEF EXECUTIVE OFFICER  
Title

10/8/2025

Date

DYTASHA CLARK AMAR  
Typed Name

**FY 15 Act 55/Supplemental PCOA Financial Report**

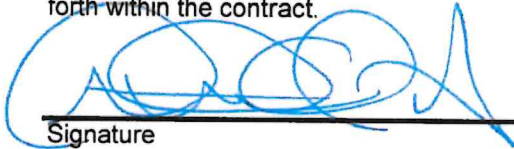
Final Report [ ] YES [X] NO

**Agency:** East Baton Rouge Council on Aging

**Period Quarter Ending:** 30-Sep-25

PCOA Discretionary Expenditures		0
Operating Transfers Out - AAA		
Operating Transfers Out - IIIB-SS		0.00
Operating Transfers Out - III-C1		
Operating Transfers Out - III-C2		
Operating Transfers Out - III-D		
Operating Transfers Out - III-E		
Operating Transfers Out - SC		1,953.00
Operating Transfers Out - Ombudsman		
Operating Transfers Out - Other		
Gross Expenditures to Date		1,953.00
Less Other/Local Funds		
Net Expenditures		1,953.00
GOEA Funds Received to Date	\$	1,953.00
Cash on Hand	\$	-

I hereby certify that the above expenditures are for the period shown above (year to date), and are true and correct to the best of my knowledge. The expenditures reported have been made in accordance with federal and state guidelines and as outlined in the contract summary, and are for the purpose set forth within the contract.



Executive Director  
Title

Dytasha Clark Amar  
Typed Name

10/8/2025  
Date

*Revised 9/2014*